Agenda Item 4

E&R September 2015 performance report Public Protection

PI code and description			Sep			Current			
	Value	Target	Statue		Short	Year to Date	VTD	Annual YTD	YTD
	value	rarget	Status	Heliu	Trenu	Teal to Date	Y ID result	Target	status
SP 041 % of services requests replied to in 5 working days	<u> </u>			<u> </u>	<u> </u>	1			
Regulatory Services	91.67%	90%	•		ш	92.75%	92.75%	90%	9
SP 042 Income generation by Regulatory Services	£23,350	£80,000		.		£231,104	£173,953	£200,000	
SP 111 No. of underage sales test purchases		(Quarterly	Measur	е		52	30	9
CD 254 0/ Data continue from air nellution magnituring cites							700/	07.500/	
SP 254 % Data capture from air pollution monitoring sites SP 255 % licensing apps. processed within 21 days			Quarterly				70% 100%	87.50% 96%	
SP 316 % of Inspection category A,B & C food premises			Quarterly				97	95	
SP 381 % of food premises rated 2* or above			Annual r				91%	91%	-
			Juanteny	Measur	E		3170	3170	
Parking CRP 044 Parking services estimated revenue	£977,526	£1,098,156			<u> </u>	£6,094,204	£6,094,204	£6,167,285	IA
LERPark54 Backlog of PCN correspondence	254	500		\mathbf{x}	4	297.17	297.17	500	2
					4				***
SP 127 $\%$ of parking permits issued within 5 working days	95%	90%)			94.17%	94.17%	90%)
SP 247 % CCTV cameras operational	94.53%	95%		₩.	1	95.46%	95.46%	95%	9
SP 258 Sickness- No of days per FTE (parking)	1.72	0.83		-	₹	8.12	8.12	4.98	
SP 397 % of cases won at PATAS	50.69%	52%	<u> </u>	_		55.09%	55.09%	52%	9
SP 398 % of cases lost at PATAS	28.77%	22%		-	1	26.63%	26.63%	22%	
SP 399 % of cases where council does not contest at PATAS	20.55%	26%		-	₽	18.28%	18.28%	26%	9
Streetscene performance	_3.5570	2070				. 5.2570	. 3.23 /0	20,0	1
Waste Services		T	V .			I			
CRP 047 / SP 068 Number of refuse collections including			~						
recycling and kitchen waste missed per 100,000	45.99	55				58.16	58.16	50	
SP 064 % Residents satisfied with refuse collection			Annual r	neasure			70%	74%	
SP 065 % Household waste recycled and composted	33.84%	38%		J	<u>1</u>	37.33%	37.33%	38%	
SP 066 Residual waste kg per household	288.19	259		4	4		288.19	259	
SP 067 % of municipal solid waste sent to landfill	65%	60%		,		60%	60%	60%	
SP 0/1 Days lost from through sickness per FTE (waste	3.33	1.25		→	→	19.47	19.47	7.5	
mgmt) SP 262 % Residents satisfied with recycling facilities	3.33	1.25	A			19.47	72%	7.5	
SP 354 Total waste arising per households (KGs)	78.75	78	Annual I	neasure	JIL	457.59	457.59	438	- 2
SP 407 % of FPN's issued that have been paid	68%	65%			Y 1	69.33%	69.33%	65%	
Commercial Waste				_					
SP 046 Total Income from commercial waste	£13,808	£25,000		4	4	£355,428	£665,509	£600,000	9
SP 377 % customer satisfaction with commerical waste								·	
service	Annual measure						0%	85%	
SP 378 % market share for commercial waste		(Quarterly	Measur	e		26.94%	26%	
Street Cleaniing CRP 048 % of sites surveyed on local street inspections		T				•			
for litter that are below standard	5.95%	8%	~			7.13%	7.13%	8%	9
CRP 049 / SP 059 Number of fly tips reported in streets	0.0070	9,0		4		111070	7.1.070	0,0	9
and parks	299	308			•	1,728	1,728	1,848	
SP 058 % of sites surveyed on local street inspections for				0.000/	0.500/	9			
litter that are below standard (KBT) (Quarterly) SP 061 Days lost through sickness per FTE (street		(Quarterly	Measur	е		8.88%	9.50%	
cleaning)	1.43	1.25				5.33	5.33	7.5	9
SP 062 % Sites surveyed below standard for graffiti		(Quarterly	Measur	e		5.09%	4.50%	
SP 063 % Sites surveyed below standard for flyposting			Quarterly	1.04%	1%	<u> </u>			
SP 139 % Sites surveyed below standard for weeds			Quarterly	10.71%	13.50%	9			
SP 140 % Sites surveyed below standard for Detritus		(Quarterly	Measur	е		12.92%	15%	9
SP 269 % Residents satisfied with street cleanliness			Annual r	neasure	1		54%	60%	
Transport									
SP 135 % MOT vehicle pass rate (transport passenger			Quest and	Mes			91.15%	95%	
fleet) SP 136 Average % time passenger vehicles in use		(Quarterly	weasur	e		J1.1J70	3 3 70	
(transport passenger fleet)							91%	65%	S
SP 137 % User satisfaction survey (transport passenger									?
fleet)			Annual r	neasure	1				
SP 271 in-house journey that meet timescales (transport passenger fleet)							91%	85%	9
SP 355 Spot checks on contractors (Transport			-Amridai I		1		31,0	55,0	9
Commissioning)	4	6				18	18	16	
SP 392 % satisfaction of parents / carers on taxi journeys									?
									I
(annual)		ı	Annual r	-					
`	1.06	1.18	Annual r	neasure	*	6.26	6.26	5.33	
SP 393 Average sickness days per FTE (transport fleet) Sustainable Communities	1.06	1.18		-	*	6.26	6.26	5.33	

Development and Building Control	Di code and description	Value	Target	Status		Snort	Vear to Date	VTD recult	Annual YTD	YTD
160,000 160,		value	rarget	Otatus	Trend	Trena	Teal to Bate	TID result	rarget	Status
13	CRP 045 / SP 118 Income (Development and Building					1				
100% 55% 100% 1	,	,				_	,	,	,	
13 weeks 13 we remain paining appreciations 100% 55% 22,09% 2,09% 2,09% 55% 55% 100% 55% 100% 55% 55% 100% 55% 55% 100% 55% 55% 100% 55% 55% 100% 55% 55% 100% 55% 55% 100% 55% 100%	, , , , , , , , , , , , , , , , , , , ,	203	170	8	-	7	1,285	1,285	1,020	2
Selection Sele	13 weeks	100%	55%				42.09%	42.09%	55%	
Control Cont		64%	60%	9			59.90%	59.90%	60%	
### determinate within 8 weeks (Development Control) 87.59% 81% 86.23% 86.23% 86.23% 87.30% ### SP 40.59 Market Development Cases obsert 81.25% 87.30% 86.53% 87.30% ### SP 41.15% Appeals ted Covering present a Building Control) 87.59% 87.30% 86.53% 87.30% ### SP 41.15% Appeals ted Covering present a Building Control) 83.8 750 8	CRP 053 / SP 116 % of 'other' planning applications			~		1				S
\$\$ 190 (See Market share retained by LA (Building Control) 49 (12% 66% 57 30% 87 30% 6	determined within 8 weeks (Development Control)	87.50%	81%				86.23%	86.23%	81%	
SP 117 % appeals best (Development & Bustleing Control) Counterly Measure 24.60% 35% 3	SP 040 % Market share retained by LA (Building Control)	49.12%	66%			*	57.30%	57.30%	66%	
\$7.30 Number of backtog enforcement cases \$7.50 Number of backtog enforc	SP 113 Number of enforcement cases closed	64	50	9	-	₽	413	413	300	~
Set 400 Po for feedents at all and control of the	SP 117 % appeals lost (Development & Building Control)		(Quarterly	Measu	re		24.50%	35%	9
### SP 019 Income generated - Menton Active Plus activity	Ţ	838	750					838	750	
SR 015 In come generated - Merton Active Plus activity				Annual I	neasure					7
SP 251 Income from Vatersports Centre \$7.25		£995	£3,500				£38.328	£38.328	£39,000	
Ser 225 % of residents rained, clasure & oports standards (common to the common to the	SP 251 Income from Watersports Centre	£13,980	,		Ť	Ĭ.	,			<u>~</u>
Good to Excellent (annual) Size 43 th 1ot 25 years do it misses centre participation at elistire centres 8,604 9,050 87 405 Total number of users of Methon's elisure centres 87 405 Total number of users of Methon's elisure centres 88 405 Total number of users of Rechail Theatre 88 405 Total number of users of Poke 1 Theatre 88 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total number of users of Poke 1 Theatre 89 405 Total users 8	SP 314 External funding and internal investment £		(Quarterly	Measu	re		£109,356	£70,000	5
Serior S	• .							44%	51 50%	
SP 405 Total number of users of Montron's lesisure centres \$7 405 Total number of users of Politic Theatre Quarterly Measure \$7 405 Total number of users of Politic Theatre Quarterly Measure \$7 405 Total number of users of Politic Theatre Quarterly Measure \$7 205 Total CMI Centrol Theatre \$7 724 \$7 724 \$7 724 \$7 724 \$7 725 \$7 727 \$7 1 \$7 1 \$7 1 \$7 1 \$7 1 \$7 1 \$7 1 \$7 2 \$7 2 \$7 2 \$7 2 \$7 2	SP 349 14 to 25 year old fitness centre participation at			Alliuali	licasuic	Į,		4470	01.0070	~
SP 406 Total number of users of Polika Theatre Greenspaces Freenspaces Freenspac	leisure centres	,	,						,	
Single-property of the financial strategy (excluding Merton Priory Property		64,802		Out of the state of	Marrie		408,293	,	,	<u> </u>
SP 028 Nesdorths % satisfaction with parks & green pances (annual) SP 028 Total Quarterity (annual) SP 028 Total outdoor events income \$23,515			(Juarterly	weasu	re		JJ, 1U5	J5,UZ5	
SP 028 Total Cultor events income	SP 026 Residents % satisfaction with parks & green									S
Spaces (annual)	spaces (annual)			Annual	neasure	9		72%	72%	
SP 028 Total LBM cemeteries income £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £2000 £3,900 £3,900 £2000 £3,900 £								77	71	
SP 032 Number of Green Flags (annual) SP 237 Number of Outdoor events in parks PS 378 Number of Outdoor events in parks SP 378 Number of Outdoor events in parks SP 378 Number of Outdoor events in parks SP 387 Number of Outdoor events in parks SP 257 % Town centre vacancy rates (Quarterly) SP 258 % Town centre vacancy rates (Quarterly) SP 382 New lobe created - number of apprenticeships SP 382 New lobe created - number of apprenticeships SP 382 Number of new plos created through the connoint Development Strategy (EDS) (Annual) SP 395 % Number of new plos created through the connoint Development Strategy (EDS) (Annual) SP 395 % Number of new plos created through the connoint Development Strategy (EDS) (Annual) SP 395 % Number of new plos created through the borough (annual) SP 395 % Number of new plos created through the borough (annual) SP 395 % Number of new plos created through the borough (annual) SP 395 % Number of new plos created through the council (Quarterly) SP 205 % Debt owed to LBM by tenants inc businesses (Quarterly Measure \$\frac{\text{E} \text{Q} \text{ Q} \text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{E} \text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{E} \text{ Q} \text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{E} \text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{ Q} \text{ Q} \text{ Accusion pressure} \$\frac{\text{ Q} \text{ Q} \text{ Accusion pressure} \$\fr	SP 028 Total LBM cemeteries income	£23,515	£33,000			J	£178,457		£176,000	S
SP 318 Number of outdoor events in parks 5P 305 Vounteer input in parks management (number of groups) (Annual) Future merton SP 257 % Town centre vacancy rates (Quarterly) SP 258 % Town centre vacancy rates (Quarterly) SP 257 % Town centre vacancy rates (Quarterly) SP 258 % Town centre vacancy rates (Quarterly) SP 257 % Town centre vacancy rates (Quarterly) SP 358 Numbers of park vacancy rates (Quarterly) SP 358 Numbers of park vacancy rates (Quarterly) SP 358 Numbers of park vacancy rates (Quarterly) SP 359 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 359 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM by tenants inc businesses (Quarterly) SP 257 % Debrowed to LBM	SP 029 Total outdoor events income	£3,900	£2,000	S		1	£151,018	£151,018	£169,000	
SP 382 New Journeer input in parks management (number of groups) (Annual) SP 263 No dominated in the parks management (number of groups) (Annual) SP 263 No dominated in the parks management (number of groups) (Annual) SP 263 No dominated in the parks management (number of groups) (Annual) SP 263 No modal strate for waiking and cycling in the borough (annual) SP 382 New Jobs created - number of apprenticeships SP 382 New Jobs created - number of apprenticeships SP 383 No mode in the parks management (number of apprenticeships SP 383 Number of new businesses created through the Economic Development Strategy (EDS) (Annual) SP 393 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economi	SP 032 Number of Green Flags (annual)			Annual	neasure					⊘
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SP 020 New Homes (annual) SP 257 % Town centre vacancy rates (Quarterly) SP 257 % Town centre vacancy rates (Quarterly) SP 258 % modal share for warking and cycling in the borough (annual) SP 258 % modal share for warking and cycling in the borough (annual) SP 258 % Reduced total no. killed or senously injured in road traffic accidents (annual) SP 358 New jobs created - number of apprenticeships SP 338 Number or new pusinesses created through the Economic Development Strategy (EDS) (Annual) SP 398 Number or new pusinesses created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Economic Development Strategy (EDS) (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) SP 399 Number or new jobs created through the Devolution (Annual) Annual measure 4.40 4.50	groups) (Annual)							38	30	-
SP 257 % Town centre vacancy rates (Quarterly) Portuging (annual) SP 258 New Jobs reacted - number of apprenticeships SP 358 Number of new businesses created through the Economic Development Strategy (EDS) (Annual) SP 383 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) Annual measure 176 300 SP 395 Number of new post-reacted through the Economic Development Strategy (EDS) (Annual) Annual measure 176 300 Property Support the financial strategy (excluding Merton Priory Homes) (Quarterly) Property Quarterly Measure E.0.8m £0.2m SP 202 W Vacancy rate or property owned by the council (Quarterly) SP 225 W Debt owed to LBM by tenants inc businesses Quarterly Measure Quarterly Measure 6.35% 8% Quarterly Measure 6.35% 8% Annual measure 6.35% 8% Quarterly Measure 70 August Measure 80 Annual measure 176 300 176 300 176 300 177 100 177 100 177 100 178	Future merton									
SP 235 % modal share for waiking and cycling in the borough (annual) SP 255 Reduce total no. killed or senously injured in road traffic accidents (annual) SP 382 New jobs created - number of apprenticeships SP 382 New jobs created - number of apprenticeships SP 383 Number of new businesses created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new pose created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP	SP 020 New Homes (annual)		(Quarterly	Measu	re				<u></u>
Dorough (annual) Annual measure 33 34 36 SP 255 Reduce total no. killed of senously injured in road traffic accidents (annual) SP 382 New jobs created - number of apprenticeships SP 383 Number of new ploss created through the Economic Development Strategy (EDS) (Annual) SP 383 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) SP 385 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) Annual measure 176 300 SP 396 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) Annual measure 176 300 SP 300 SP 700 Number of new jobs created through the Economic Development Strategy (EDS) (Annual) Annual measure 176 300 Annual measure E.0.8m £0.2m E.0.8m £0.	3		(Quarterly	4.80%	10%	9			
SP 256 Reduce total no. killed or senously injured in road traffic accidents (annual) SP 382 New jobs created - number of apprenticeships SP 382 New jobs created - number of apprenticeships SP 383 Number or new businesses created through the Economic Development Strategy (EDS) (Annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Economic Development Strategy (EDS) (annual) SP 395 Number or new jobs created mrough the Eco	borough (annual)							33	36	
SP 382 New jobs created - number of apprenticeships SP 383 Number of new businesses created unrough the Economic Development Strategy (EDS) (Annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) End 300 Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) End 300 Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) End 300 Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) End 300 Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Economic Development Strategy (EDS) (annual) End 300 End 300 Intel Sp 395 Number of new jobs created through the Economic Development Strategy (EDS) (annual) Economic Development Strategy (EDS) (annual) End 400 Economic Development Strategy (EDS) (annual) Economic Development Strategy (EDS) (annual) End 400 Economic Development Strategy (EDS) (annual)	SP 265 Reduce total no. killed or seriously injured in road				0.0	4.4	9			
SP 383 Number of new businesses created through the Economic Development Strategy (EDS) (Annual) SP 395 Number of new post created through the Economic Development Strategy (EDS) (annual) SP 395 Number of new post created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP 395 Number of new post created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP 395 Number of new post created through the Economic Development Strategy (EDS) (annual) Annual measure 3% 0.50% Property support the financial strategy (excluding Merton Priory Homes) (Quarterly) support the financial strategy (excluding Merton Priory Homes) (Quarterly) SP 024 % Vacancy rate of property owned by the council (Quarterly) Quarterly Measure 40.50%	,									
Economic Development Strategy (EDS) (Annual) SP 399 Number of new post created through the Economic Development Strategy (EDS) (annual) SP 399 Number of new post created through the Economic Development Strategy (EDS) (annual) Annual measure 176 300 SP 399 Number of new post created through the Economic Development Strategy (EDS) (annual) Annual measure 3% 0.50% Property support the financial strategy (excluding Merton Priory Homes) (Quarterly) support the financial strategy (excluding Merton Priory Homes) (Quarterly) SP 1024 % Vacancy rate or property owned by the council (Quarterly) Quarterly Measure 40.45% Quarterly Measure 50.8m 60.2m SP 205 % Debt owed to LBM by tenants inc businesses (Quarterly) SP 386 Property asset valuations (annual) Traffic and Highway SP 260 % Streetworks inspections completed (Quarterly) SP 328 % Streetworks inspections completed (Quarterly) SP 328 % Streetworks permitting determined 97% 98% 100% 1	7			Annuai	100	00	Š			
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Penalty Notice issued 95% 93% 94.61% 94.61% 93% SP 389 Carriageway condition - unclassified roads defectiveness condition indicator (annual) SP 390 Footway condition - defectiveness condition indicator (annual) Annual measure 20.60% 21% Annual measure 22.70% 21% SP 391 Average number of days taken to repair an out of	time (traffic and highways) (annual)							95.35%	92%	
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indicator (annual) Annual measure 22.70% 21% SP 391 Average number of days taken to repair an out of	defectiveness condition indicator (annual)			Annual	neasure	9		20.60%	21%	
SP 391 Average number of days taken to repair an out of	The state of the s			Annual	nece			22 70%	21%	
	SP 391 Average number of days taken to repair an out of			-tinitial l	ncas urt					
	light street light (Quarterly)		(Quarterly	Measu	re		2.52	3	